

Sub-schedule to Schedule 4 giving details of Sponsored Projects/schemes

(Amount in Rupees)

Sr. No.	Name of Sponsored Projects	PMMS Scheme Code	Opening Balance	Receipts during the year	Total funds	Expenditure during the year		Total Expenditure	Amount lapsed during the year	Release to Other ICAR Units	Refunds during the year	Closing Balance
						Capital Expenditure	Revenue Expenditure					
1			3	4	5 (3+4)	6	7	8	9	10	11	11 (5-8-9-10)
A)	Projects Funded by out side Ministries/Department	0	0	0	0	0	0	0	0	0	0	0
B)	Projects Funded out of Consultancy	0	0	300000	300000	0	0	0	0	0	0	300000
C) Other external Funded Projects			0	0	0	0	0	0	0	0	0	0
1	DUS Project on Jute- Dr. Anil Bera	0	380817	1567923	1948740	0	1944132	1944132	0	0	0	4608
2	DUS Project on Mesta- Dr. Bera (New)	0	369	585000	585369	0	481944	481944	0	0	0	103425
3	Jute-ICARE- National Jute Board.	0	4036607	0	4036607	0	3762188	3762188	0	0	0	274419
4	D.S.T. - Dr.Dipnarayan-II	0	547	0	547	0	0	0	0	0	0	547
5	ATMA-Purnia	0	20089	0	20089	0	0	0	0	0	0	20089
6	Flax Fibre Project- Dr. R.K. Naik	0	500000	0	500000	0	0	0	0	0	0	500000
7	ISRO-Carbon Project- Dr. D. Barman	0	593663	1208977	1802640	0	1565016	1565016	0	0	0	237624
8	DST- BT Assessment- Dr. D. Barman	0	334695	0	334695	0	0	0	0	0	0	334695
9	DAESI Programme- KVK- Burdwan	0	270215	0	270215	0	0	0	0	0	0	270215
10	ATMA-Training- Purna Burdwan- KVK-Burdwan	0	2507	0	2507	0	0	0	0	0	0	0
11	ISAP KVK, Bud Bud	0	31837	34000	65837	0	33421	33421	0	0	0	32416
12	ISAP KVK, 24 Parganas (N)	0	0	34000	34000	0	25500	25500	0	0	0	8500
13	SMAM under Drone Technology	0	941404	0	941404	0	343038	343038	0	0	0	598366
14	DST-WB- Dr. Pratik Satya	0	107940	0	107940	0	0	0	0	0	0	107940
15	ATMA-Training- Paschim Burdwan- KVK Burdwan	0	36787	0	36787	0	0	0	0	0	0	36787
16	A.N.R.F. Dr. D Saha	4211	1784500	0	1784500	488244	1250915	1739159	0	0	0	45341
17	Garb kaayan- KVK-I (Burdwan)	0	222618	0	222618	0	0	0	0	0	0	222618
18	RKVV-KVK (N-24 Parg)-assistance for Seed production	0	28305	17600	45905	0	0	0	0	0	0	45905
19	PM-DDKY(Inst+KVK-I+KVK-II) (1.00+0.75+0.75)	0	0	250000	250000	0	250000	250000	0	0	0	0
20	PM-Kishan-KVK-24 N Pargan (Addl.)	0	0	11089	11089	0	0	0	0	0	0	11089
21	National Fisheries Dev. Board- KVK, Burdwan	0	0	155500	155500	0	122737	122737	0	0	0	32763
22	Vksel Krishi Sankalp Abhiyan-(Kharif)-KVK -Burdwan	0	0	180550	180550	0	175764	175764	0	0	0	4786
23	Vksel Krishi Sankalp Abhiyan-(Kharif)-KVK -24 Parg (Addl.)	0	0	180550	180550	0	180550	180550	0	0	0	0
24	Nano-Urea Net Work project-ENUCPNUEDAZI- Dr. R. Saha	0	0	1003150	1003150	0	229807	229807	0	0	0	773343
25	Kisan Samman Diwas- KVK, Burdwan	0	0	50000	50000	0	49928	49928	0	0	0	72
26	Kisan Samman Diwas- KVK, 24 Parganas (N)	0	0	50000	50000	0	49991	49991	0	0	0	9
27	National Food Security Mission & FLD- Dr. Kar	0	1458	37	1495	0	0	0	0	0	0	1495
28	Natural Farming for KVK-II-S/A	0	39786	1033	40819	0	0	0	0	0	0	40819
29	Skilled development training upscaling-KVK, Bud Bud-S/A	0	2093	54	2147	0	0	0	0	0	0	2147
30	DST- Dr. Shamna A-1	4305	0	194076	194076	0	107296	107296	0	0	0	0
31	DST- Dr. A.K. Singh (CAN-ZBSA)	4305	0	1432023	1432023	0	656940	656940	0	0	0	0
33	Natural Farming New (SBI-Current A/C)	4139	0	191703	191703	0	191692	191692	0	0	0	11
34	MSME- champion scheme under IPR- Dr Chimoy Biswas	4116	0	3072058	3072058	0	2920177	2920177	151881	0	0	0
35	CFLD(NFSM) -KVV burdwan	4138	0	235375	235375	0	219517	219517	15858	0	0	0
36	NFSM- Dr sanjay Saha	4138	0	1728750	1728750	0	1672940	1672940	55810	0	0	0
Total Sponsored Projects (A+B+C)			9336237	12483448	21819685	488244	16236000	16724244	1085412	0	463271	3546758

Note: Total Closing Balance of this schedule should match with the figure shown in Schedule 4-

Current Liabilities & Provisions - A. Current liabilities- 7. Other Current Liabilities - (c) Receipts against ongoing sponsored/ consultancy project (net)

Sr. Finance & Accounts Officer

INDIAN COUNCIL OF AGRICULTURAL RESEARCH
ANNUAL ACCOUNTS 2025-26

List of funds released to State Agricultural Universities and other agencies outside ICAR

(Please furnish project/scheme wise list)

1. Name of the ICAR Project/Scheme: All India Network Project on Jute & Allied Fibres, CRIJAF, Barrackpore.

(Separate depiction required for each scheme)

(Amount in Rupees)

Sl.No.	Name of the SAUs/Agency outside ICAR	Funds Released during 2025-26	Utilization under Grants-in-aid-Capital (A)	Utilization under Grants-in-aid-Salaries (B)	Utilization under Grants-in-aid-Revenue (C)	Total Utilization (A+B+C)	Whether provisional UCs of 2025-26 received ? Yes/No *
Scheme 1.....							
1	ANGRAU, Amadalavalasa, A.P	9079702	0	8299702	780000	9079702	Action is being
2	OUAT, Kendrapara, Odisha	3782263	0	2857263	925000	3782263	initiating to
3	AAU, Nagaon, Assam	7928815	0	6193815	1735000	7928815	collect Ucs
4	BAU, Katihar, Bihar	7991135	0	7231135	760000	7991135	for 2025-26
5	BCKV, Nadia, W.B	3249760	0	2514760	735000	3249760	
6	UBKV, Coochbehar, W.B	2606128	0	1296128	1310000	2606128	
7	TNAU, Tamilnadu	4647316	0	4187316	460000	4647316	
8	MPKV, Rahuri, Maharashtra	1951662	0	1519881	431781	1951662	
Scheme 2.....							
9							
10							
11							
Scheme 3.....							
12							
13							
14							
	TOTAL	41236781	0	34100000	7136781	41236781	

* Fund releasing units may ensure that Provisional Utilisation Certificates have been received by the Grantee Institutions before funds for year 2025-26 are released/Refer Rule 212(1) of GFR

Sr. Comptroller/Comptroller/CF&AO/SF&AO/FA&AO/AF&AO

ICAR-CENTRAL RESEARCH INSTITUTE FOR JUTE & ALLIED FIBRES
ANNUAL ACCOUNT 2025-26

Details of Institute Govt. Grant Expenditure for the year 2025-26

S. No.	Head	2	3	4	5 (3 + 4)	6	7	8 (6 + 7)	1
					Other than NEH & TSP	NEH	TSP	SCSP	
1	Govt. Grant out of Non-scheme Budget (2025-26)								
2	Equipment	9189648	0	0	9189648	0	0	600000	9189648
3	Information Technology	398632	0	0	398632	0	0	0	398632
4	Library Books and Journals	11720	0	0	11720	0	0	0	11720
5	Vehicles & Vessels	0	0	0	0	0	0	0	0
6	Livestock	0	0	0	0	0	0	0	0
7	Furniture & fixtures	0	0	0	0	0	0	0	0
8	Others	0	0	0	0	0	0	0	0
	Total - CAPITAL	9600000	0	0	9600000	0	0	600000	9600000
	(Grants for creation of Capital Assets)								
1	Establishment Expenses (Salaries)								
	i. Establishment Charges	284300000	0	0	284300000	0	0	0	284300000
	ii. Wages	0	0	0	0	0	0	0	0
	iii. Overtime Allowance	0	0	0	0	0	0	0	0
	Total - Establishment Expenses (Grant in Aid - Salaries) Pension & Other Retirement Benefits	284300000	0	0	284300000	0	0	0	284300000
2	A. Domestic TA / Transfer TA	2421349	0	0	2421349	0	0	0	2421349
	B. Foreign TA	0	0	0	0	0	0	0	0
	Total - Traveling Allowance	2421349	0	0	2421349	0	0	0	2421349
3	Research & Operational Expenses								
	A. Research Expenses	21836001	0	0	21836001	8500000	3300000	6800000	21836001
	B. Operational Expenses	23430717	0	0	23430717	0	0	0	23430717
	Total - Research & Operational Expenses	45266718	0	0	45266718	8500000	3300000	6800000	45266718
4	Administrative Expenses								
	A. Infrastructure	17796518	0	0	17796518	0	0	0	17796518
	B. Communication	100283	0	0	100283	0	0	0	100283
	C. Repair & Maintenance								
	i. Equip.Veh. & Others	2246831	0	0	2246831	0	0	0	2246831
	ii. Office building	9811389	0	0	9811389	0	0	0	9811389
	iii. Residential building	195900	0	0	195900	0	0	0	195900
	iv. Minor Works	0	0	0	0	0	0	0	0
	D. Others (excluding TA)	0	0	0	0	0	0	0	0
	Total - Administrative Expenses	30150921	0	0	30150921	0	0	0	30150921
5	Miscellaneous Expenses								
	A. HRD	33000	0	0	33000	0	0	0	33000
	B. Other Items (Fellowships, Scholarships etc.)	0	0	0	0	0	0	0	0
	C. Publicity & Exhibitions	1718584	0	0	1718584	0	0	0	1718584
	D. Guest House - Maintenance	238945	0	0	238945	0	0	0	238945
	E. Other Miscellaneous	7740483	0	0	7740483	0	0	0	7740483
	Total - Miscellaneous Expenses	9731012	0	0	9731012	0	0	0	9731012
	Total --Grants in Aid - General	124430000	0	0	124430000	8500000	3300000	6800000	124430000
	Grand Total (Capital + Establishment-General)	418330000	0	0	418330000	8500000	3300000	7400000	418330000
6	Loans and Advances	3500000	0	0	3500000	629151	0	0	629151

Name of the Institute- ICAR-CENTRAL RESEARCH INSTITUTE FOR JUTE & ALLIED FIBRES

ANNUAL ACCOUNTS 2025-26

Government Grant Schemes including NAHEP

Sl. No.	Name of the Scheme/AICRP/ Network Project/ NFBsARA/ IPTM/Summer School/Winter School/ NAHEP etc.	Sl.No. of Scheme as per list of Schemes (Uploaded on website)	Opening balance as on 1.4.2025	Expenditure incurred during 2025-26						Funds lapsed under TSA	Refund made during		Closing balance as on 31-03-2026 (4+5+6-10-11-12-13)
				Funds received during		Funds released to SAUs/Other than ICAR Units during 2025-26		Expenditure incurred by PIU of Institute, if any, during 2025-26			Total Expenditure during 2025-26	Funding Agency/ ICAR Hqrs	
1	2	3	4	5	6	7	8	9	10 (7+8+9)	11	12	13	14
1	AINP on J& A. F.	99	0	46430000	0	315000	41236781	4878219	46430000	0	0	0	0
2	K.V.K. (II)- 24 Paragans	196(5)	1565181	0	19866000	0	0	19659796	19659796	0	1565181	0	206204
2(a)	K.V.K (II)- 24 Paragans (R)	196(5)	257485	0	0	0	0	0	0	0	0	257485	0
3	K.V.K- Burdwan	196(5)	3064987	0	26768200	0	0	26472561	26472561	0	3064987	245800	49839
3(a)	K.V.K- Burdwan (R)	196(5)	3059106	0	0	0	0	0	0	0	0	3059106	0
	Others ICAR Schemes									0			0
4	AICRP on Seed Crop-IISS	81	0	0	870000	0	0	870000	870000	0	0	0	0
4(a)	AICRP on Seed Crop -R	81	576122	0	0	0	0	0	0	0	0	576122	0
5	NSP (Crops) -STR	81	170000	0	460000	0	0	451163	451163	0	0	170000	8837
6	ICAR-NPFGGM (3070)	55	39953	0	980000	0	0	906486	906486	0	0	39953	73514
7	L.T.F.E. Project	5	18444	0	710000	0	0	709692	709692	308	18444	0	0
8	S.T.C.R. Project	4	35711	0	254289	0	0	254289	254289	0	35711	0	0
9	I.P.R Project (NAIF)	204 (5)	1041	0	521864	0	0	521864	521864	0	0	1041	0
10	IARI -HUB, Kolkata Centre	198 (1),196 (6)	117467	0	5542326	0	0	5403594	5403594	76418	117467	0	62314
11	ICAR Genome Project	54(a)	4675833	0	37240817	0	0	33437361	33437361	0	0	8477672	1617
12	NASF-Dr. B Mazumdar	205	126173	0	328000	0	0	275158	275158	0	0	126173	52842
13	NASF- Dr. P Satya	205	35007	0	705000	0	0	646874	646874	0	0	35007	58126
14	Fellowship Project-Dr. D Saha	198 (8)	0	0	359008	0	0	359008	359008	0	0	0	0
15	NICRA- Project-Dr.P Satya	30	32791	0	0	0	0	0	0	0	0	32791	0
	TOTAL		13775301	46430000	94605504	315000	41236781	94846085	136397846	76726	4801790	13021150	513293

Sr. Finance & Accounts Officer