

Sub-schedule to Schedule 4 giving details of Sponsored Projects/Schemes

(Amount in Rupees)

Sr. No.	Name of Sponsored Projects	Opening Balance	Receipts during the year	Total funds	Expenditure during the year		Total Expenditure	Amount lapsed during the year	Refunds during the year	Closing Balance
					Capital Expenditure	Revenue Expenditure				
1	2	3	4	5 (3+4)	6	7	8	9	10	11 (5-8-9-10)
(C) Sponsored Projects										
1	National Food Security Management & FLD- Dr. Kar	-5566.00	1509192.00	1503626.00	0.00	1181784.00	1181784.00	0.00	0.00	321842.00
2	DUS Project on Jute- Dr. Amit Bera	468384.00	1581431.00	2049815.00	0.00	1387934.00	1387934.00	0.00	0.00	661881.00
3	DUS Project on Mesta- Dr. Bera (New)	-15918.00	817078.00	801160.00	0.00	800791.00	800791.00	0.00	0.00	369.00
4	Jute-ICARE- National Jute Board.	3691657.00	4045640.00	7737297.00	0.00	3869841.00	3869841.00	0.00	0.00	3867456.00
5	D.S.T. - Dr. Dipnarayan-II	67800.00	1250000.00	1317800.00	0.00	1203472.00	1203472.00	0.00	0.00	114328.00
6	ATMA-Pakur	0.00	129610.00	129610.00	0.00	124354.00	124354.00	0.00	0.00	5256.00
7	IPFC for MSME under NMCP Scheme- Dr.C. Biswas	0.00	2954604.00	2954604.00	0.00	1205011.00	1205011.00	1749593.00	0.00	0.00
8	ATMA-Madhupura	0.00	155781.00	155781.00	0.00	155781.00	155781.00	0.00	0.00	0.00
9	FOPNF-for KVK, Burdwan	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00
10	Flax Fibre Project- Dr. R.K. Naik	500000.00	0.00	500000.00	0.00	0.00	0.00	0.00	0.00	500000.00
11	ISRO-Carbon Project- Dr. D. Barman	837444.00	693264.00	1530708.00	0.00	1339259.00	1339259.00	0.00	0.00	191449.00
12	DST -Assessment- Dr. D. Barman	18818.00	593874.00	612692.00	0.00	5295.00	5295.00	0.00	0.00	607397.00
13	DAESI Programme- KVK- Burdwan	307011.00	0.00	307011.00	0.00	7904.00	7904.00	0.00	0.00	299107.00
14	ATMA-Training- Purba Burdwan- KVK-Burdwan	2507.00	0.00	2507.00	0.00	0.00	0.00	0.00	0.00	2507.00
15	Foreign Project- Protecting ecosystem	372571.00	0.00	372571.00	0.00	372571.00	372571.00	0.00	0.00	0.00
16	Cocunut Board project for KVK, Burdwan	100.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00
17	Sub-Mission on Agri. Mechanization- KVK-Burdwan	592413.00	0.00	592413.00	570968.00	0.00	570968.00	0.00	0.00	21445.00
18	Sub-Mission on Agri. Mechanization- KVK-24 Parg (N)	324902.00	0.00	324902.00	324027.00	0.00	324027.00	0.00	0.00	875.00
19	DST- Dr. A.K. Singh (CAN-ZBSA)	0.00	4177160.00	4177160.00	2295680.00	916353.00	3212033.00	965127.00	0.00	0.00
20	SMAM under Drone Technology	1504000.00	0.00	1504000.00	0.00	163935.00	163935.00	0.00	0.00	1340065.00
21	DAMU Project II-for KVK, Burdwan-ATARI	0.00	870220.00	870220.00	0.00	753852.00	753852.00	116368.00	0.00	0.00
22	NMOOP Oilseed-CFLD- KVK. Bwn. (Marged with NFSM)	820.00	0.00	820.00	0.00	0.00	0.00	0.00	0.00	820.00
23	NFSM-CFLD- Pulses. 24 Parg(Additional)	4652.00	0.00	4652.00	0.00	0.00	0.00	0.00	0.00	4652.00
24	DST-WB- Dr. Praik Salya	77096.00	362854.00	439950.00	0.00	331260.00	331260.00	0.00	0.00	108690.00
25	Live Stock Mission-Dairing& Fisheries for KVK. Bwn.	775.00	0.00	775.00	0.00	0.00	0.00	0.00	0.00	775.00
26	Live Stock Mission-Dairing& Fisheries for KVK. 24 (P)	7658.00	0.00	7658.00	0.00	0.00	0.00	0.00	0.00	7658.00
27	One Time Seed Plantation for KVK, Burdwan (ATARI)	2120.00	0.00	2120.00	0.00	0.00	0.00	0.00	0.00	2120.00
28	DST- Dr. Shamma A'	-34360.00	34360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	NADCP-FMD-RKVY(9145) for KVK Burdwn (ATARI)	1115.00	0.00	1115.00	0.00	0.00	0.00	0.00	0.00	1115.00
30	NADCP-FMD-RKVY(9145) for KVK 24 Prg (ATARI)	2570.00	0.00	2570.00	0.00	0.00	0.00	0.00	0.00	2570.00
31	FAAP - Paramparagat KVV- KVK-I (PFMS-9422)	50000.00	0.00	50000.00	0.00	0.00	0.00	0.00	0.00	50000.00
32	FAAP - Paramparagat KVV- KVK-II (PFMS-9422)	50000.00	0.00	50000.00	0.00	0.00	0.00	0.00	0.00	50000.00
33	ATMA-Training- Paschim Burdwan- KVK Burdwan	36787.00	0.00	36787.00	0.00	0.00	0.00	0.00	0.00	36787.00
34	Natural Farming for KVK-II-S/A	-330895.00	784661.00	453766.00	0.00	281095.00	281095.00	0.00	0.00	172671.00
35	Kishan bhagdar- KVK-II	24454.00	0.00	24454.00	0.00	0.00	0.00	0.00	0.00	24454.00
36	Garib kalyan- KVK-I (Burdwan)	11265.00	0.00	11265.00	0.00	0.00	0.00	0.00	0.00	11265.00
37	Garib kalyan- KVK-II	91715.00	0.00	91715.00	0.00	0.00	0.00	0.00	0.00	91715.00
38	Skilled development training upscaling-KVK, Burdud-S/A	0.00	84074.00	84074.00	0.00	0.00	0.00	0.00	0.00	84074.00
39	DST- Dr. Shamma A-II	0.00	1195617.00	1195617.00	0.00	854390.00	854390.00	341227.00	0.00	0.00
40	WOS-Mentor- Dr D Saha	0.00	979600.00	979600.00	0.00	636006.00	636006.00	343594.00	0.00	0.00
41	NFSM-CC-DTJRUFW for QFP- Dr.RK Naik(MS-9140)	61035.00	0.00	61035.00	0.00	0.00	0.00	0.00	0.00	61035.00
Total Sponsored Projects (A+B+C)		8723030.00	22219020.00	30942050.00	3190675.00	15590888.00	18781563.00	3515909.00	100.00	8644478.00

Note: Total Closing Balance of this schedule should match with the figure shown in Schedule 4-

Current Liabilities & Provisions- A. Current liabilities- 7. Other Current Liabilities - (C) Receipts against ongoing sponsored/ consultancy project (net)

Finance & Accounts Officer

ICAR-CENTRAL RESEARCH INSTITUTE FOR JUTE & ALLIED FIBRES
ANNUAL ACCOUNT 2023-24

Annexure to Sch. 19 (i)

List of funds released to State Agricultural Universities and other agencies outside ICAR

(Please furnish project/scheme wise list)

1. Name of the ICAR Project/Scheme: All India Network Project on Jute & Allied Fibres

(Separate depiction required for each scheme)

(Amount in Rupees)

Sl. No.	Name of the SAUs/Agency outside ICAR	Fund released during 2023-24	Utilization under Grants-in-aid Capital (A)	Utilization under Grants-in-aid Salaries (B)	Utilization under Grants-in-aid Revenue (C)	Total utilization (A + B + C)	Whether provision UCs of 2023-24 received? Yes/NO*
1	Agricultural Research Station (ANGRAU), Amadalavalasa, A.P.	103,55,000	50000	77,50,000	25,55,000	103,55,000	
2	Jute Research Station, (OUAT), Kendrapara, Odisha	32,99,000	50000	16,50,000	15,99,000	32,99,000	
3	Regional Agricultural Research Station, (AAU), Nagaon, Assam	113,40,000	85000	74,00,000	38,55,000	113,40,000	
4	Jute Research Station, (BAU), Katihar, Bihar	71,65,000	85000	55,50,000	15,30,000	71,65,000	Action is being initiated to collect UCs of 2023-23
5	AINP (JAF), Mohanpur, Kalyani (BCKV), W.B.	40,00,000	50000	34,00,000	5,50,000	40,00,000	
6	AINP (JAF), Pundibari, Coochbehar (UBKV), W.B.	569,10,000	85000	39,50,000	16,56,000	56,91,000	
7	AINP (JAF) TRRI, Aduthurai (TNAU), T.N.	54,30,000	50000	42,50,000	11,30,000	54,30,000	
8	AINP (JAF) (MPKV), Rahuri, Maharashtra	26,50,000	50000	20,50,000	5,50,000	26,50,000	
	Total	1011,49,000	505000	360,00,000	134,25,000	499,30,000	

*Fund releasing units may ensure that Provisional Utilization Certificates have been received by the Grantee Institutions before funds for year 2024-25 are releasing[refer Rule 212(1) of GFR]

Finance & Accounts Officer

Finance & Accounts Officer
ICAR-C.R.I.J.A.F., Barrackpore

ICAR-CENTRAL RESEARCH INSTITUTE FOR JUTE & ALLIED FIBRES
ANNUAL ACCOUNTS 2023-24
Government Grant Schemes including NAHEP

Sl. No.	Name of the Scheme/AICRP/ Network Project/ NFBARA/ IPTM/ Summer School/ Winter School/ NAHEP etc.	Sl.No. of Scheme as per list of Schemes (Uploaded on website)	Opening balance as on 1.4.2023	Funds received during 2023-24 from		Expenditure incurred during 2023-24					Refund made during 2023-24		Closing balance as on 31-03-2024 (4+5+6-10-11-12-13)
				Funding Agency/ ICAR Hqrs	ICAR Units	Funds released to ICAR Units during 2023-24	Funds released to SAUs/Other than ICAR Units during 2022-23	Expenditure incurred by PIU of Institute, if any, during 2023-24	Total Expenditure during 2023-24	Funds lapsed under TSA	Funding Agency/ ICAR Hqrs	ICAR Units	
1	2	3	4	5	6	7	8	9	10 (7+8+9)	11	12	13	14
1	AINP on J&A. F.	101	0	56600000	0	425000	49930000	6243994	56598994	1006	0	0	0
2	K.V.K. (II)- 24 Paragans	196	227334	0	13427249	0	0	12886798	12886798	0	0	0	767785
3	K.V.K. - Burdwan	196	5118503	0	20493172	0	0	21505111	21505111	0	0	0	4106564
	Others ICAR Schemes									0			0
4	AICRP on Seed Crop-IJSS (Marged)	84	65737	0	4106987	0	0	2912466	2912466	0	0	0	1260258
5	NSP (Crops) -STR . .	84	125931	0	375000	0	0	354736	354736	0	0	0	146195
6	ICAR-NPFGGM (3070)	57	3433	0	980000	0	0	929372	929372	0	0	3433	50628
7	L.T.F.E. Project	5	45311	0	620000	0	0	665271	665271	0	0	0	40
8	S.T.C.R. Project	4	106695	0	305605	0	0	411890	411890	0	0	0	410
9	I.P.R Project (NAIF)	204	-13	0	1270000	0	0	1269663	1269663	0	0	0	324
10	IARI -HUB, Kolkata Centre	198	0	0	2872200	0	0	797578	797578	0	0	0	2074622
11	Extramural- CPDMRDOS	204(i)2	403522	0	0	0	0	0	0	0	0	0	403522
12	ICAR Genome Project	56	0	0	7100000	0	0	3030452	3030452	0	0	0	4069548
13	NASF	205	0	0	776092	0	0	773630	773630	0	0	0	2462
14	NICRA- Project-Dr.P Satya	30	3362	0	1750000	0	0	1378177	1378177	0	0	202002	173183
TOTAL			6099815	56600000	54076305	425000	49930000	53159138	103514138	1006	0	205435	13055541

491630
834460
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100701
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2784748
497998
4709537

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